



GARLAND

PLANNING

2017 CAPITAL IMPROVEMENT PROGRAM

WILL GUERIN, DIRECTOR OF PLANNING

Downtown Gateways

2017 Project Cost:	\$155,000
Total Project Cost:	\$800,000
Estimated Completion Date:	12/2018
Council District:	2, 8



- The Downtown Gateways project will provide funding for the design and construction of gateways at critical entry points to Downtown.
- The funding requested for 2017 will allow for design, with initial construction to initiate in the fall of 2017.

Downtown Square Design and Construction

2017 Project Cost:	\$222,000
Total Project Cost:	\$3,913,000
Estimated Completion Date:	12/2020
Council District:	2



- The Downtown Square Design and Construction project will provide funding in 2017 to complete the design process initiated in 2012.
- A preferred design will be finalized and construction drawings prepared in order to bid the project for construction in 2018.

Downtown Streetscape & Redevelopment Design

2017 Program Cost: \$903,000
Total Program Cost: \$3,706,000
Estimated Completion Date: Ongoing
Council District: 2



Planned projects for 2017 include:

- Wayfinding Project - \$509,000
 - Previously Approved - \$393,000
 - Enhancements - \$116,000
- Streetscapes for Austin (Sixth to Glenbrook) - \$195,000
- Streetscapes for Fifth (State to Austin) - \$199,000

- The Downtown Streetscape Program provides funding for the design and construction of streetscape improvements in Downtown at key entry points and areas near redevelopment activity.
- Of the 2017 program costs, \$651,000 has been previously approved.



HERITAGE CROSSING



DAVID C.
BALDWIN
INCORPORATED

LANDSCAPE
ARCHITECTURE
PLANNING

- Construction at the SW quadrant is complete (depot, railcar, etc.)
- Design is 100% complete for SE, NW, and NE quadrants
- Construction of remaining 3 quadrants is on hold for budget reasons



GARLAND
TEXAS MADE HERE



Walnut Pedestrian Corridor (Heritage Crossing)

2017 Project Cost: \$1,665,000
Total Project Cost: \$2,058,000
Estimated Completion Date: 12/2017
Council District: 2



- Construction bid in 2016; 50% over budget
- Requesting \$600,000 in additional funding
- The construction phase will be re-advertised for bidding in the first quarter of 2017

SUMMARY OF CIP PROJECTS

Project Name	2017 CIP Impact from Actionable Projects
Downtown Gateways	\$ 155,000
Downtown Square Design and Construction	222,000
Downtown Streetscape & Redevelopment Design	902,910
Walnut Pedestrian Corridor (Heritage Crossing)	1,665,000
Total	\$2,944,910

QUESTIONS?

